

**Central Board of Secondary Education**  
**Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092**  
**Revised Estimates 2011-12 & Budget Estimates for the Year 2012-13**

	<b>INCOME</b>	<b>Budget 2011-12</b>	<b>Revised 2011-12</b>	<b>Budget 2012-13</b>		<b>EXPENDITURE</b>	<b>Budget 2011-12</b>	<b>Revised 2011-12</b>	<b>Budget 2012-13</b>
1	Examination Fees	1,640,131	2,451,613	2,872,620	1	Establishment Expenditure	627,762	690,542	809,579
2	Other Fees	277,546	309,837	337,375	2	Administrative Expenditure	378,004	540,881	605,037
3	Miscellaneous Income	25,834	31,847	30,442	3	Examination	1,043,880	1,494,563	1,794,395
4	Affiliation Fees	189,000	199,500	230,600	4	Academic Programmes	101,310	105,606	157,725
5	Sale of Books And Publication	188,300	254,500	270,000	5	Expenditure on Affil. of Schools	15,000	12,000	17,000
6	Income from Interest	351,162	392,218	468,400	6	Capital Expenditure	142,740	101,010	212,260
7	Recovery of Loans & Advances	3,253	3,348	3,663	7	Net investment in GRF	209,000	132,000	600,000
8	Academic Programmes	25,700	37,100	42,000	8	Loans & Advances	6,555	6,650	7,440
					9	New Projects	108,467	21,171	23,779
	<b>TOTAL</b>	<b>2,700,926</b>	<b>3,679,963</b>	<b>4,255,100</b>			<b>2,632,718</b>	<b>3,104,423</b>	<b>4,227,215</b>